

**Original for Payment**

**No. J-15017/01/2016-Rurban (pt 1) (SI No.35)**  
**Government of India**  
**Ministry of Rural Development**  
**(Department of Rural Development)**  
**(Rurban Division)**

अनिल सुब्रमनियम/ANIL SUBRAMANIAM

निदेशक / Director

भारत सरकार / Government of India

ग्रामीण विकास मंत्रालय / M/o Rural Development

Thapar House, 3<sup>rd</sup> Floor,  
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi  
Eastern Wing, 124, Janpath,  
New Delhi-110001

Dated: 21<sup>st</sup> March 2017

To

The Pay & Accounts Officer,  
Government of India,  
Ministry of Rural Development  
Krishi Bhawan, New Delhi.

**Subject: Central Assistance to the State of Goa for the year 2016-17 under Shyama Prasad Mukherji Rurban Mission (SPMRM)-First Installment**

Sir,

I am directed to convey the sanction of President of India to the payment of Grants-in-aid amounting to Rs. 5,40,00,000 (Rupees Five Crore Forty Lakh only) to the State Government of Goa as Central Assistance for the following SPMRM clusters:

Rs in crore					
	Name of the Cluster	Investment Estimated	CGF Required	Agreed CGF	1 <sup>st</sup> instalment to be released
1	Xeldem (District: South Goa, Sub-district: Quepem )	100.20	30.00	30.00	5.40

2. **The next release will be made on fulfilment of the following conditions:-**

- Preparation of DPR for all CGF components.
- Commencement and completion of all soft components for which DPR preparation is not required, such as training modules for all skill development activities, purchase of equipment, procurement of cabling lines etc. -such components would be identified for each cluster in consultation with the Ministry.
- Setting up of the State Project Management Unit-SPMU with adequate professionals as per qualification criteria mentioned in Framework of Implementation.
- Setting up of the District Project Management Unit and/or Cluster Development Management Units as decided by the State with each unit manned by adequate professionals as per qualification criteria mentioned in Framework of Implementation.
- Initiation of the Master Planning process for each cluster in consultation with the town planning department of each State.
- Funds should not be diverted for any purpose other than as mentioned at (i) to (v) above.

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कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

(vii) Furnishing of Utilization Certificate of the amount released following the heads indicated in (i) to (v) above.

(viii) The release of funds is subject to audit by Internal Audit of Department of Rural Development.

3. The State should submit the expenditure statement for Rs 35 lakh immediately as released earlier for ICAP preparation.

4. The accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Principal Accounts Office of the Ministry of Rural Development under Chief Controller of Accounts, in terms of Rule 211 (i) and 211 (2) of the General Financial Rules.

5. This is the first installment. Hence, no Utilization Certificate (UC) is pending.

6. The expenditure is debit to the following Head of Accounts under Demand No. 75 Department of Rural Development (2016-17).

3601	Grant -in-aid to state Govt. (Major Head)
02	Grants for state Plan Schemes (Sub-Major Head)
190	Shyama Prasad Mukherji Rurban Mission
01	RURBAN Mission
01.00.31	Grant-in-aid General

7. The Pay & Accounts Officer, M/O Rural Development will be the Drawing & Disbursing Officer for the purpose.

9. This issues under the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O No. U.O No 1206/Finance/2016-17/20.03.2017

10. Sanction Order made has been entered in Expenditure Control Register at Sr. No. 35 page number 26.

Yours faithfully,

अनिल सुब्रमनियम / ANIL SUBRAMANIAM  
निदेशक / Director  
(Anil Subramaniam)  
भारत सरकार / Government of India  
ग्रामीण विकास मंत्रालय / M/O Rural Development  
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi  
Director (Skills)

Copy to:

1. The Principal Secretary, Rural Development/Panchayati Raj, Govt. of Goa
2. The Accountant General, Govt. of Goa.
3. Project Director, South Goa, Government of Goa.
4. Project Director, North Goa, Government of Goa.
5. The Director of Audit, E&S Ministries, IP Estate, AGCR Building, New Delhi.
6. Section Officer (Fin. )/B & A Section.
7. Sr. Technical Director, NIC Section for uploading on the Website of MoRD.

अनिल सुब्रमनियम / ANIL SUBRAMANIAM  
निदेशक / Director  
(Anil Subramaniam)  
भारत सरकार / Government of India  
ग्रामीण विकास मंत्रालय / M/O Rural Development  
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi  
Director (Skills)

**Sanction Details**

**Controller:** 004-RURAL DEVELOPMENT **Sanction Status:** Approved  
**Sanction Number:** J-15017/01/2016Rurban Pt.1(SI.No.35) **Sanction Date:** 21/03/2017  
**Sanction Type:** Transfer (Advice) **Sanction Amount:** 54000000  
**IFD Number:** U.O.No.1206/Finance/2016-17 **IFD Date:** 20/03/2017  
**Plan Scheme:** 2049-SHYAMA PRASAD MUKHERJEE RURBAN MISSION (CASP) **PAO:** 004710-PrAO cum PAO(Sectt.), New Delhi  
**DDO:** 200356-PAO, Special Cell **Remarks:** approved  
  
**Created By:** rurban **Created On:** 21/03/2017 05:30:47 PM  
**Modified By:** rurban **Modified On:** 21/03/2017 05:31:19 PM  
  
**File Uploaded:** GOA.pdf

**Account Details:**

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
075 - Department of Rural Development		3601021900100 - RURBAN MISSION	31 - GRANTS- IN-AID GENERAL	9 - PLAN VOTED- EXPENDITURE	54000000		631100000

**Agency Details:**

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks
1	GOA GOVT.	Govt.		GOA	INDIA	54,000,000	0	54,000,000	

अनिल सुब्रमणियम / ANIL SUBRAMANIAM

निदेशक / Director

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